

<b>SELPA: San Francisco COE/USD</b>		<b>CODE: 38-WW</b>
<b>2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
<b>A Prior Year (PY) State Entitlements:</b>		
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$	37,050,872.89
2 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	997,770.94
3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G)	\$	-
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	(77,074.48)
5 Total (Lines A1 through A4)	\$	37,971,569.36
<b>B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)</b>		58,186.82
<b>C Base Rate (Line A5 divided by Line B)</b>	\$	652.58
<b>D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A)</b>	\$	17.50
<b>E Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates and Factors, Section 10, Line B)</b>	\$	8.56
<b>F Base Rate plus Mandate Rate (Line C plus Line D)</b>	\$	670.08
<b>G Base Entitlement (Line B times Line C)</b>	\$	37,971,569.36
<b>H Mandate Entitlement (Line B times Line D)</b>	\$	1,018,130.91
<b>I Supplement to Base Rate Entitlement (Line B times Line E)</b>	\$	498,242.72
<b>J Deductions, E.C. 56836.08 (c)</b>		
1 Local Special Education Property Taxes - E.C. 2572	\$	-
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	6,363,058.00
3 Excess Education Revenue Augmentation Fund (ERAF)	\$	-
4 Total Deductions (Lines J1 through J3)	\$	6,363,058.00
<b>K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4)</b>	\$	31,608,511.36
<b>L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4)</b>	\$	-
<b>M Base Proration Factor</b>		1.0000000000
<b>N Base Apportionment (Line K times Line M, or Line L)</b>	\$	31,608,511.36
<b>O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I)</b>	\$	33,124,884.99
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
<b>A COLA Base Rate (From Statewide Rates &amp; Factors, Section 10, Line C)</b>	\$	18.20
<b>B COLA Base Entitlement (Line A times PY ADA)</b>	\$	1,041,911.45
<b>C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)</b>	\$	3.39
<b>D COLA IM Entitlement (Line C times PY Funded ADA)</b>	\$	197,413.48
<b>E COLA Entitlement (Line B plus Line D)</b>	\$	1,239,324.93
<b>F COLA Proration Factor</b>		1.0000000000
<b>G COLA Apportionment (Line E times Line F)</b>	\$	1,239,324.93
<b>SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)</b>		
<b>A Statewide Target Rate (STR) (From Statewide Rates &amp; Factors, Section 10, Line F)</b>	\$	488.43
<b>B Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C)</b>	\$	674.17
<b>C Equalization Rate (Line A minus Line B, if negative enter 0)</b>	\$	-
<b>D PY ADA (Section 4, Line A2)</b>		57,254.23
<b>E Equalization Entitlement (Line C times Line D)</b>	\$	-
<b>F Equalization Proration Factor</b>		0.0000000000
<b>G Equalization Apportionment (Line E times Line F)</b>	\$	-
<b>H Supplemental Equalization - E.C. 56836.159</b>	\$	-
<b>SECTION 4 - GROWTH - E.C. 56836.15</b>		
<b>A Growth ADA</b>		
1 ADA		56,458.09
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		57,254.23
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		58,186.82
4 PY Funded ADA (Greater of Lines A2 or A3)		58,186.82
5 Funded ADA (Greater of Lines A1 or A2)		57,254.23
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
<b>B STR (From Statewide Rates &amp; Factors, Section 10, Line F)</b>	\$	488.43
<b>C Growth Base Entitlement (Line A6 times Line B)</b>	\$	-
<b>D STR times IM (Line B times Section 5, Line A1)</b>	\$	91.06
<b>E Growth IM Entitlement (Line A6 times Line D)</b>	\$	-
<b>F Growth Entitlement (Line C plus Line E)</b>	\$	-
<b>G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)</b>		(932.59)
<b>H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)</b>	\$	(592,583.23)
<b>I Growth Proration Factor</b>		0.9256836043
<b>J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)</b>	\$	(592,583.23)

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<b>SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>A SDA Rate</b>		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.1864356437
2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G)	\$	505.93
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	600.25
4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D)	\$	691.67
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(91.42)
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>		
<b>B SDA Apportionment</b>		
1 Funded ADA (From Section 4, Line A5)		57,254.23
2 PY Funded ADA (From Section 4, Line A4)		58,186.82
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-
<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.17
B COLA plus 1		1.0387
C PS/RS Rate (Line A times Line B)	\$	12.65
<b>D Necessary Small SELPA (NSS) PS/RS Apportionment</b>		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 4, Line A1)		56,458.09
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		0.9926501350
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
<b>E PS/RS Apportionment</b>		
1 ADA (Section 4, Line A1)		56,458.09
2 PS/RS Entitlement (Line C times Line E1)	\$	713,915.94
3 PS/RS Proration Factor		0.9984308261
4 PS/RS Apportionment (Line E2 times E3)	\$	712,795.68
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	712,795.68
<b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>		
A Low Incidence Disabilities PY December Pupil Count		164
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$	358.7268409363
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	58,831.20
<b>SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16</b>		
A NPS/LCI Entitlement	\$	1,435,486.00
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	1,435,486.00
<b>SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21</b>		
A NPS ECP Entitlement	\$	-
B NPS ECP Proration Factor		1.0000000000
C NPS ECP Apportionment (Line A times Line B)	\$	-
<b>SECTION 10 - APPORTIONMENT SUMMARY</b>		
A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)	\$	33,124,884.99
B COLA (Section 2, Line G)	\$	1,239,324.93
C Supplemental Equalization (Section 3, Line H)	\$	-
D Growth or Declining ADA Adjustment (Section 4, Line J)	\$	(592,583.23)
E SDA (Section 5, Line B5)	\$	-
F Subtotal (Lines A through E)	\$	33,771,626.69
G Total PS/RS (Section 6, Line F)	\$	712,795.68
H Low Incidence Materials and Equipment (Section 7, Line C)	\$	58,831.20
I NPS/LCI (Section 8, Line C)	\$	1,435,486.00
J NPS ECP (Section 9, Line C, Annual)	\$	-
K Total Apportionment (Lines F through J)	\$	35,978,739.57